



*Empowered lives.
Resilient nations.*

Peacebuilding, Reconciliation and Social Cohesion Project (PRSCP)

Annual Work Plan

June - December

2020

Country: Liberia

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PAPD PILLAR	Pillar 3: Sustaining the peace – Create an atmosphere of peaceful Co-existence based on reconciliation and conflict resolution and providing Security, access to justice and rule of law to all
UNSDCF OUTCOME	#1.2: Peace and reconciliation: Liberia has an improved, coherent and inclusive mechanism for national reconciliation operational at national, regional, county and local level
EXPECTED CP OUTCOME	#2: National reconciliation and social cohesion fostered within an enabling Constitutional and legal environment supported by strengthened and accountable Justice and security institutions at national and local level.
EXPECTED CP PROGRAMME OUTPUTS	i) Infrastructures for peace strengthened and effectively carrying out their functions in the various counties, districts and communities; ii) Community dialogue and mediation enhanced; and iii) social cohesion fostered.
RESPONSIBLE PARTNER:	Ministry of Internal Affairs Independent National Commission on Human Rights
IMPLEMENTING AGENCY:	Liberia Peacebuilding Office, Ministry of Internal Affairs
COLLABORATING PARTNERS:	Naymote Partner for Democratic Development (NAYMOTE)

Brief Description

Peace, stability and social cohesion in Liberia are constrained by several factors. These factors inhibit peace building and reconciliation efforts aimed at sustaining the peace and development initiatives unfolding. Conflict triggers and peace building, reconciliation and development challenges such as boundary and related land disputes, inter-group and political tensions, unemployment, especially youth related unemployment; and gender imbalances. Structural related issues such as the mismanagement of natural resources, corruption, weak relations between the citizens and the government devoid of trust and confidence in state institutions as well as the over centralization of the governance system continue to pose challenges and carry huge potential to undermine the gains the country has made in bringing and sustaining peace.

In addition, the absence of revised policies on reconciliation, political rivalries, and a limited capacity to prevent and resolve conflicts through recognized alternative dispute resolution systems at county and district levels, as well as the limited political will to implement the TRC recommendations hamper efforts towards peace building, reconciliation and social cohesion. Further, inter-community conflicts over land and natural resources, cross border conflicts with neighboring countries as a result of the porous borders and many illegal crossings resulting into illegal activities such as farming and mining; limited state presence in rural communities, uncoordinated and a lack of systematic approach to peace building remain potential conflict drivers and continue to hamper the country's peace building, reconciliation and social cohesion landscape.

In the absence of sustained peace, reconciliation and social cohesion, there will not be sustained economic growth and development, as well as poverty reduction, as investments, economic and/or income generating activities that create jobs and provide livelihoods and income for the population are generally secured in a politically stable and business friendly environment characterized by peace, strong justice systems, respect for the rule of law and human rights and justice.

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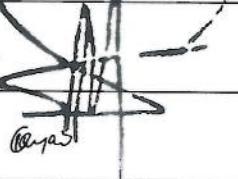
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UNDP through its Peace Building, Reconciliation and Social Cohesion Support Project (PBRSCSP), seeks to support the government to address these challenges through its five-year (2020-2024) Country Project. The Country Project is linked to the Liberian Peace Building and Reconciliation agenda articulated by a number of peace building frameworks including: the Liberia Peace building Plan, the Strategic Roadmap for National Healing, Peace building and Reconciliation, as well as the Government of Liberia's five-year national development Plan (PAPD) and the United Nations Sustainable Cooperation Development Framework (UNSCDF).

The project aims to support Liberia consolidate, sustain and enhance peace and social cohesion that promotes and protects the human rights of all by 2024. It would seek to strengthen and adopt conflict sensitive policies, strategies and programs on national reconciliation; expand and integrate reconciliation and peacebuilding mechanisms into the governance structure at national and sub national levels; as well as strengthen the institutional and technical capacity of Independent National Commission on Human Rights (INCHR) and the Peacebuilding Office (PBO) to develop, implement and sustain peace building, reconciliation and social cohesion initiatives.

Program Period: 1st July 2020 – 31st Dec 2024
 Key Result Area (Strategic Plan): Local Governance and Peacebuilding
Atlas Project ID: 00125917
 Peacebuilding, Reconciliation and Social Cohesion BJ
Atlas Output ID: 00122726
Start date: 2020
End Date: 2024
PAC Meeting Date:
 Management Arrangements: DIM
Output 1.1: Gen 2
Output 1.2: Gen 2
Output 1.3: Gen 3

Total resources required: **707,610**
 Total allocated resources:
 Regular:
 Donor UNDP: 645,610
 Donor PBF: 62,000
Government GOL: In-Kind
 Unfunded budget Gap:
 In-kind Contributions: *offices, electricity, security, janitors*

AGRED BY	NAME & POSITION	SIGNATURE	DATE
GOL/ MFDP	Hon. Samuel D. Tweah, Jr. Minister Ministry of Finance and Development Planning (MFDP)		07/06/20
GOL/MIA	Hon. Varney A. Sirleaf Minister Ministry of Internal Affairs (MIA)		July 8/2020
UNDP	Pa Lamin Beyai (Ph.D) Resident Representative United Nations Development Programme (UNDP)		02-Jul-2020

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Annual Work plan for “Peacebuilding, Reconciliation and Social Cohesion Project”
Year: June – December 2020

Outcome 1 By 2024, Liberia consolidates, sustains peace and enhances social cohesion that promotes and protects the human rights of all, including women.										
Expected Outputs and indicators, baselines, targets and means of verification	Planned activities List of activity results and associated actions	Timeframe			Responsible Party	Funding Source	Expenditure Modalities		Planned Budget	
		Q1	Q2	Q3			UNDP (DPC)	UNDP Core	Budget Description	Amount (US\$)
Output 1.1: Conflict sensitive policies, strategies and programs on national reconciliation strengthened, and adopted to address national reconciliation	Action Result 1: Action 1.1.1: Support the conduct of SCORE wave 3 with 3 policy briefs	X	X	X	UNDP/PBO /MIA	UNDP Core	Contractual Services – Comp 72100	130,000	Conduct SCORE wave 3 and 3 policy briefs (Consultant-20,000; data gathering-77,000; analysis and reporting-10,000; validation-15,000; populization-5,000; policy brief-3,000; etc.)	
	Action 1.1.4: Hold a national reconciliation dialogue/conference with all 15 counties								Hold 1 national reconciliation conference in Gbarrnga, Bong County (DSA & transportation for at least 100 participants = 48,300, rent 3 vehicles for at least 4 days = 5,000, hall rental and catering service for two days = 7,500 stationary = 1,200)	62,000
	Indicators									
	1.1.1: Number of peace building and reconciliation policies/frameworks revised and implemented									
	1.1.2: Number of Counties implementing the specific ,in county reconciliation plan									
	1.1.3: Number of SCORE studies conducted, and policy briefs developed									
	Baseline									
	1.1.1: (0)									
	1.1.2: (0)									
	1.1.3: (2)									
	Target									
	1.1.1: (15)									
	1.1.2: (15)									
	1.1.3: (1)									
Output 1.1: Sub-Total:	Action Result 2:									192,000

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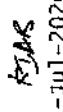
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Output 1.2: Reconciliation and peace-building mechanisms expanded and integrated into the governance structure at national and subnational levels, with equal participation of women	Action 1.2.1: Conduct 3 Palava Hut Hearings for the Mel (Grand Cape Mount), Mende (Bong) & Kwa (River Cess) language groups												
	Indicators												
	1.2.1.1 Number of Palava Hut Hearings conducted	X	INCHR/UNDP/PPBO	UNDP Core	Workshops/Trainings 75700	225,000	Mobilization and conduct of 9 trainings (DSA, honorarium, vehicle. = 49,000 ; 2 hearings in River Cess, and Cape Mount and 1 validation (hall rental, feeding, DSA, transportation, facilitator fees,) for DPHCs, Note Takers, Interpreters, Contractors, Stakeholders, etc.=80,000 Production of promotional materials / report (t-shirts, jackets, brochures, banners, reports, etc. = 5,000; Contractual Service-local (awareness, documentary, peacebuilding & psychosocial services = 47,000; Media Publicity (Monstrerrado, River Cess & Grand Cape Mount) = 9,000; Conduct regular monitoring; Logistical support (Fuel), compensation; and operating expense for Project Team (Stationaries, bank charges, service of vehicles/motorbikes etc,) = 35,000						
	1.2.1.2 Number of cases resolved	X	PBO/MIA & UNDP	Contractual Services – Comp. 72100	60,000	-2 TOT/refresher trainings, stationary (lodge books, papers, pens, etc.) = 500; transportation reimbursement, scratch cards-monthly injection, stipend = 40,500, analysis and printing of policy briefs = 10,000, service fees for extension of LERN platform = 3,000, etc. Develop monthly Policy briefs on the state of conflict prevention and reconciliation = 6,000							
	1.2.1: Number of counties with inclusive early warning and response systems for conflict prevention and peace building	X	PBO/MIA & UNDP	Workshops/Trainings 75700	75,000	<i>Conduct Political conflict assessments in 7 electoral districts (DSA, vehicle rental, etc. – US\$7,000). Actual events-organize political reconciliation dialogues in 3 regions (DSA, food, hall rental, transp., stationary, vehicle rental, etc.- US\$8,000)</i>							
	1.2.2: Number of political dialogues at district, county, and national levels	Action 1.2.2: Support implementation of inclusive early warning and response mechanism, (EWER) including the LERN platform for sustained conflict prevention and reconciliation	X	PBO/MIA & UNDP									
	1.2.3: Number of peace structures harmonized and trained with at least 30% women's participation	X	PBO/MIA & UNDP										
	1.2.4: Number of recommendations of the Truth and Reconciliation Commission implemented	X	PBO/MIA & UNDP										
	Baseline												
	1.2.1.1:2 pilot hearings												
	1.2.1.2:177 cases resolved												
	1.2.1: (15)												
	1.2.2: (2)												
	1.2.3: (12)												
	1.2.4: (2)												
	Target												

5

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1.2.1.1: 3 hearings 1.2.1.2: 225 cases 1.2.1: (7) 1.2.2: (21) 1.2.3: (15) 1.2.4: (3) 1.2.5: (3) 1.2.6: (3)	Action 1.2.5: Conduct civic engagement town hall meetings involving local leaders and community members on conflict prevention and peacebuilding	X X PBO/MIA & UNDP	UNDP Core	Workshops/ Trainings 75700	45,000	Conduct five civic engagement meetings in Lofa, Bong, Nimba Mangibi and Gbarpolu (Ref. SCORE 2018) (DSA, transportation allowances, vehicle rental, feeding, hall rental and stationery = 45,000	
	Action 1.2.6. Map and conduct land disputes and boundary harmonization activities and dialogues in conflict prone communities	X X PBO/MIA & UNDP	UNDP Core	Workshops/ Trainings 75700	50,000	(Lofa (Selega vs Sarmudu- 1 day Stakeholder meeting (DSA, snacks, transportation allowances for participants) - 5,500; boundary demarcation- 1,500; sign boards and corner stones- 3,000)=10,000.) (Bong vs Gbarpolu- 2 days Stakeholders meeting (DSA, transportation, hall rental, feeding, etc.)-10,000; boundary demarcation-1,500; production of corner stones and sign boards- 3,000)=14,500). (Sinoe vs. Rivercess-- verification of land deeds -0; joint assessment team (DSA and vehicle rental) - 6,000; 2 days stakeholders meeting at conflict site (DSA, transportation, hall rental, feeding, etc.)-14,000; boundary demarcation-1,500; production of corner stones and sign boards- 4,000)=25,500).	
						45,000	
Output 1.2: Sub-Total:	<i>Action Result 1.3:</i>						
Output 1.3: Institutional and technical capacity of INCHRI & PBO strengthened to effectively monitor and report on human rights abuse and	Action 1.3.2: Conduct human rights training for INCHRI human rights officers on effectively monitoring and reporting of	X	INCHRI/UN DP	UNDP Core	Workshops/ Trainings 75700	40,000	Conduct 1 training for HRIs Officers (DSA, food, transportation allowance, stationaries, hall rental, facilitators fees, resource materials, etc) 40,000

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From 01-Jul-2020 To 01-Jun-2020

Grand Total: US\$		
		707,610

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